

CITY OF LAVON, TEXAS
ORDINANCE NO. 2025-06-09

Budget Amendment #3 - Fiscal Year 2024-2025

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AMENDING ORDINANCE NO. 2024-08-07, THAT APPROVED AND ADOPTED A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025, AS AMENDED, TO AMEND ADOPTED REVENUES AND EXPENDITURES OF THE BUDGET; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Lavon, Texas has adopted and approved a budget of the expenditures and revenues of all City Departments, Divisions and Offices for the Fiscal Year 2024-25; and

WHEREAS, pursuant to the Home Rule Charter of the City, the laws of the State of Texas and Section 102.010 of the Local Government Code, the City Council has determined that it will be beneficial and advantageous to the citizens of Lavon to amend the City's 2024-25 fiscal year budget, as amended and as set forth herein for municipal purposes; and

WHEREAS, the City Council upon full consideration of the matter, has determined that the amendment to the budget hereinafter set forth is proper and should be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS:

Section 1. That the chart of accounts, revenues and appropriations as designated for the payment of expenses for the operation of the City government, hereinafter itemized by a true and correct copy of the Budget Document hereto attached as **Exhibit A**, are hereby approved.

Section 2. That the expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the City, said budget document being on file for public inspection in the office of the City Secretary.

Section 3. That the necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

Section 4. It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required by law.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 17th day of June 2025.



Vicki Sanson, Mayor

ATTEST:



Rae Norton, City Secretary



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EXHIBIT A

General Fund

Streets – Tax Funded

Streets – Fee Funded

Municipal Court Security Fund

Municipal Court Building Security & Technology Fund

TIRZ #2 Fund

Utilities Fund

City of Lavon

FY25 Budget Amendment

6/17/2025

	Budget As Amended 4/1/2025	Budget Amendment Proposed	Changes
General Fund			
Revenues	7,136,233	9,449,390	2,313,157
Expense	10,328,000	11,022,000	694,000
Interest & Sinking Fund			
Revenues	2,067,960	2,067,960	-
Expense	2,050,250	2,050,250	-
Streets - Tax Funded			
Revenues	450,000	600,000	150,000
Expense	1,615,000	1,615,000	-
Streets - Fee Funded			
Revenues	-	-	-
Expense	275,000	415,570	140,570
Mun Court Security Fund			
Revenues - old	3,500	-	(3,500)
Expense - old	2,400	-	(2,400)
Revenues - new	-	10,800	10,800
Expense - new	-	24,400	24,400
TIRZ 2 Fund			
Revenues	171,300	162,875	(8,425)
Expense	10,000	15,000	5,000
Utilities Fund			
Revenues	6,575,000	7,684,000	1,109,000
Expense	13,138,340	13,344,840	206,500
Total Revenues	16,403,993	19,964,225	3,560,232
Total Expenses	27,418,989	28,462,659	1,043,670